

Item 43
Downfall Abbey

Background

The decision was taken by the Rose Theatre to encourage new theatre groups to perform at the Rose Theatre by offering a split seat arrangement rather than charging room hire costs. Downfall Abbey was the first such event and below is a chart of the costs associated with the event.

Downfall Abbey 18th June 2022

		Income	Expenditure
Ticket Sales	20 @ £20 + 51@ £25	£1,675.00	
ticket sales on the night	10 @ £20	£200.00	
Food			£591.13
Theatre Company	81 @ £15 split 75/25		£911.25
Champagne			£64.48
Sundries			£14.41
Total		£1,875.00	£1,581.27
Profit/Loss		£276.95	
Room Hire			
3 hours 4 - 7 pm	at £19 per hour		£57.00
3 hours 7 - 10pm	at £38 per hour		£114.00
			£171.00
Profit		£105.95	

Conclusion

The event was a successful one with 81 tickets sold in a cabaret seating format. The sales on the bar were good with total sales amounting to £533.35.

Councillors may wish to consider if the split of 75/25 is the right proportion and if this is the right way to move forward on hire.