

Managers' Report Rose Committee

8th December 2023



Air con system.

Maintenance quotes for the theatre and council offices
3 quotes attached.

Technical equipment

Please see attached email from our technician the problem on the sound desk has now been resolved.

Car Boot

Staffing for our indoor car boot.

Martin 7pm-1.30pm.

Martins' duties set tables out shoe traders to spaces take admission fees on the door.

Laurie 7am-1.30pm

Laurie's duties Make cobs run bar.

Coffee Machine

The Coffee machine has now been installed behind the bar and products purchased ready for the installation/training.

Lighting sensors

When the theatre & council offices are open on an evening and public/ hirers are present the toilet lights are permanently on due to health and safety causing us to use unnecessary energy being used, to resolve this issue I have looked into and obtained a quote for lighting sensors so when the toilets are not in use the lights will automatically turn off and back on when motion is detected saving us energy costs.

Pizza Oven

We have now taken delivery of the rather large pizza oven and Sam is arranging Food & Hygiene online courses for all staff who will be using the oven and also arranging with CCDC an inspection for the kitchen.

Pantomime

One of our public performances has been brought out by a councillor who has gifted all tickets to family's in Rugeley who are struggling due to the cost of living

Normal ticket prices are:-

Adult £12.00 per ticket.

Child/Concession £8.00 per ticket

School Rate £5.00 per ticket

Large group booking for scouts/guides/ etc £5.00 per ticket

Theatre has 210 seats

What rate should be charge per ticket?

Options

1. Assume one adult/per child and give £2 discount on all seats

Seats	Price	Discount	Cost per ticket	Total cost
105	£12.00	£2.00	£10.00	£1,050.00
105	£8.00	£2.00	£6.00	£ 630.00
TOTAL				£1,680.00

2. Assume on adult per child and give £3 discount on all seats in line with normal group booking rate

Seats	Price	Discount	Cost per ticket	Total cost
105	£12.00	£3.00	£9.00	£945.00
105	£8.00	£3.00	£5.00	£525.00
TOTAL				£1,470.00

3. Assume one adult/per child and just give a straight 10% discount

Seats	Price	Discount	Cost per ticket	Total cost
105	£12.00	10%	£10.80	£1,134.00
105	£8.00	10%	£ 7.80	£ 756.00
TOTAL				£1,890.00

Option 2 seems to be most in line with our current charging policy, using the group booking rate for young people/children's groups.

Theatre Manager

2/11/2023