

Electricity	Budget 2022/23	Actual 2022/23	Budget 2023/24 with Solar Panels	Budget 2023/24 without Solar	Actual 2023/24 To 31/05/23
	£	£	£	£	£
	19,212	26,935	30,900	65,100	11,181

Electricity Expenditure 2023

	Total	Energy Bill Relief Scheme	Net Charge	Provider
	£	£	£	
03 Jan - 02 Feb.	12,422.19	4,636.97	7,785.22	Opus Energy
03 Feb - 02 Mar	8,070.63	3,281.54	4,789.09	Opus Energy
03 Mar - 02 Apr	8,580.50	3,015.16	5,565.34	Opus Energy
03 Apr - 18 Apr	4,369.55	0.00	4,369.55	Opus Energy
01 Apr - 30 Apr			2,365.92	Engie Power
01 May - 31 May			4,445.06	Engie Power
Total		10,933.67	29,320.18	